



Office of the Attorney General of Guam

590 S. Marine Corps Dr., Ste. 706, Tamuning, Guam 96913



Elizabeth Barrett-Anderson

Attorney General

Phone: (671) 475-3324

ext. 5015/ 5030

Fax: 477-4703

law@guamag.org

Jacqueline Z. Cruz

Chief of Staff

Administration

ext. 5010

jzcruz@guamag.org

Phillip J. Tydingco

Chief Prosecutor

Prosecution

ext. 2410

ptydingco@guamag.org

Karl P. Espaldon

Deputy AG

Solicitors

ext. 3115

kespaldon@guamag.org

Kenneth D. Orcutt

Deputy AG

Litigation

ext. 3225

korcutt@guamag.org

Fred S. Nishihira

Deputy AG

Consumer Protection

ext. 3250

fnishihira@guamag.org

Rebecca M. Perez

Deputy AG

Child Support

ext. 1610

rebecca.perez@guamcse.net

Carol M. Hinkle-Sanchez

Deputy AG

Juvenile

ext. 4040

csanchez@guamag.org

Pauline I. Untalan

Administrator

Victim Service Center

& Notary Unit

ext. 5030

puntalan@guamag.org

February 18, 2016

Honorable Edward B. Calvo, Governor of Guam
Ricardo J. Bordallo Governor's Complex, Adelup
P.O. Box 2950
Hagatna, Guam 96910

33-16-1377

Office of the Speaker
Judith T. Won Pat, Ed.D

Honorable Judith T. Won Pat
Speaker, 33rd Guam Legislature
155 Hesler Place
Hagåtña, Guam 96910

Date: 02-18-16
Time: 10:23 AM
Received By: [Signature]

Re: Public Law 33-66 (FY2016 Budget Act)
Transfer Authority for the Office of the Attorney General
Modification No. Mod AG16-009

Dear Governor Calvo and Speaker Won Pat:

Public Law 33-66, Chapter VII, Part I, Section 3 permits the Office of the Attorney General to transfer between object class allocations provided notification to the Governor and Speaker of the Guam Legislature is made at least five (5) working days after the transfer is made.

The transfer is necessary to cover additional costs for RFP Services and miscellaneous office equipment.

If you have any questions, please do not hesitate to contact me or Ms. Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Sincerely,

KARL P. ESPALDON
Attorney General of Guam, Acting

1377

2016 FEB 19 PM 3:59

Request No.: _____
 Date Prepared: 17-Feb-16

BBMR - F12

REQUEST FOR APPROPRIATION / ALLOTMENT MODIFICATION

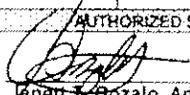
DEPARTMENT: Office of the Attorney General
 Division / Section: Administration

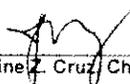
TYPE: APPROPRIATION & ALLOTMENT ALLOTMENT ONLY

Description of Action: To transfer funds from account 5100A161100GA001, category 111 (Salaries) and 113 (Fringe) to categories 230 and 240 to cover purchase of RFP IP, RFP KT Estate, JW Annual Maintenance, 6 Switches, and 2 Servers.
 (If you have any questions, please call Lorena Uncangco at 475-3324 ext 5520.)

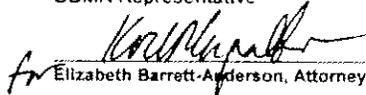
AS 400 Account Number	Qtr. / Mo.	CURRENT Approp. / Allot. Level(s):	Requested Modification(s): [+ or -]	REVISED Approp. / Allot. Level(s):
APPROPRIATIONS				
5100A161100GA001-111	---	\$8,555,111.80	(\$400,000.00)	\$8,155,111.80
5100A161100GA001-113	---	\$3,265,596.20	(\$130,000.00)	\$3,135,596.20
5100A161100GA001-230	---	\$672,271.00	\$360,000.00	\$1,032,271.00
5100A161100GA001-450	---	\$12,880.00	\$170,000.00	\$182,880.00
	Net	\$12,505,859.00	\$0.00	\$12,505,859.00
Allotments				
5100A161100GA001-111	---	\$8,555,111.80	(\$400,000.00)	\$8,155,111.80
5100A161100GA001-113	---	\$3,265,596.20	(\$130,000.00)	\$3,135,596.20
5100A161100GA001-230	---	\$0.00	\$360,000.00	\$360,000.00
5100A161100GA001-450	---	\$0.00	\$170,000.00	\$170,000.00
	Net	\$11,820,708.00	\$0.00	\$11,820,708.00

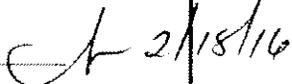
AUTHORIZED SIGNATURES:

Prepared By:  02-18-16
 Janet L. Gozalo, Administrative Assistant Date

Reviewed By:  2/18/16
 Jacqueline Z. Cruz, Chief of Staff Date

BBMR Review: NOT REQUIRED PURSUANT 5GCA, CH. 30, SEC. 30.118
 BBMR Representative Date

Approving Official:  2/18/16
 Elizabeth Barrett-Anderson, Attorney General Date

 2/18/16
FILE COPY

* TOA: Type of Appropriation (Alpha); Act.: Activity (000 only); Acct. Code: Account Code (Object Classes)

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCE AND EXPENDITURES

User ID : : AGONCAL
To date : : 2/2016
Account : : 5100A161100GA001
Dept/Division :

Exclude Object Codes :

Account Number	Account Name	YTD Allocated	YTD Expenditures	O/S Encumbrance	Available Funds	Unallocated Balance
5100A161100GA00111	ATTORNEY GENERAL	9,149,229.23	1,894,344.27		2,254,884.96	4,405,682.57
5100A161100GA00113	ATTORNEY GENERAL	1,583,814.18	669,941.87		913,872.31	1,681,782.02
5100A161100GA00120	ATTORNEY GENERAL	43,650.00	5,781.89		37,868.11	16,350.00
5100A161100GA00123	ATTORNEY GENERAL	672,271.00	312,438.53		247,794.66	
5100A161100GA00124	ATTORNEY GENERAL	1,190,496.00	416,990.00		201,600.00	
5100A161100GA00125	ATTORNEY GENERAL	22,642.26	7,935.41		593.65	24,042.74
5100A161100GA00127	ATTORNEY GENERAL	113,080.00	1,234.00		2,122.00	
5100A161100GA00127	ATTORNEY GENERAL	2,500.00			2,500.02	2,499.98
5100A161100GA00127	ATTORNEY GENERAL	540.00			540.00	540.00
5100A161100GA00136	ATTORNEY GENERAL	20,340.00	581.42		15,204.96	
5100A161100GA00145	ATTORNEY GENERAL	12,880.00			12,880.00	
GA001 PROGRAM TOTALS		Count: 7,811,442.69	3,109,247.39	1,012,334.63	3,689,860.67	6,131,097.31
00 DIVISION TOTALS		Count: 7,811,442.69	3,109,247.39	1,012,334.63	3,689,860.67	6,131,097.31
11 DEPARTMENT TOTALS		Count: 7,811,442.69	3,109,247.39	1,012,334.63	3,689,860.67	6,131,097.31
A16 APTTY+FY TOTALS		Count: 7,811,442.69	3,109,247.39	1,012,334.63	3,689,860.67	6,131,097.31
100 FUND TOTALS		Count: 7,811,442.69	3,109,247.39	1,012,334.63	3,689,860.67	6,131,097.31
FINAL TOTALS		Count: 7,811,442.69	3,109,247.39	1,012,334.63	3,689,860.67	6,131,097.31

2/18/16

FY 2016

08:29:54

Original appn.: 8555111.80

Adjustments...:

Transfers.....:

TOTAL APPN: 8555111.80

(01) October : 2074614.64

(02) November :

(03) December :

(04) January : 2074614.59

(05) February :

(06) March :

(07) April : 2074614.60

(08) May :

(09) June :

(10) July : 2074614.60

(11) August :

(12) September:

Total Allotment 8298458.43

Reserve 256653.37

Unreleased

Enter=Continue F3=Exit

F12=Cancel

Roll=Next/Prev Rcd

More ...



2/18/16

FY 2016

08:30:04

Original appn.: 3265596.20

Adjustments...:

Transfers.....:

TOTAL APPN: 3265596.20

(01) October : 791907.09

(02) November :

(03) December :

(04) January : 791907.09

(05) February :

(06) March :

(07) April : 791907.09

(08) May :

(09) June :

(10) July : 791907.05

(11) August :

(12) September:

Total Allotment 3167628.32

Reserve 97967.88

Unreleased

Enter=Continue F3=Exit

F12=Cancel

Roll=Next/Prev Rcd

More ...

13

2/18/16	FY 2016	
Original appn.:	730271.00	
Adjustments...:	58000.00-	
Transfers.....:		
TOTAL APPN:	672271.00	

(01) October :	672271.00	
(02) November :		
(03) December :		
(04) January :		
(05) February :		
(06) March :		
(07) April :		
(08) May :		
(09) June :		
(10) July :		
(11) August :		
(12) September:		
Total Allotment	672271.00	
Reserve		
Unreleased		

Enter=Continue F3=Exit

F12=Cancel

Roll=Next/Prev Rcd

More ...

A handwritten signature or set of initials, possibly 'JMA', enclosed within a hand-drawn oval.

Page 2

Display Budget Executive Record

DSPBXA

2/18/16

FY 2016

08:30:20

Original appn.:	22880.00
Adjustments...:	10000.00-
Transfers.....:	
TOTAL APPN:	12880.00

(01) October :	5720.01
(02) November :	
(03) December :	7159.99
(04) January :	
(05) February :	
(06) March :	
(07) April :	
(08) May :	
(09) June :	
(10) July :	
(11) August :	
(12) September:	
Total Allotment	12880.00

Reserve

Unreleased

Enter=Continue F3=Exit

F12=Cancel

Roll=Next/Prev Rcd

More ...

450